



STATE OF MICHIGAN
 STATE BUDGET OFFICE
 LANSING

GRETCHEN WHITMER
 GOVERNOR

CHRISTOPHER M. HARKINS
 DIRECTOR

November 19, 2021

The Honorable Jim Stamas, Chair
 Senate Appropriations Committee
 Michigan State Senate
 State Capitol
 Lansing, Michigan 48909

The Honorable Thomas Albert, Chair
 House Appropriations Committee
 Michigan House of Representatives
 State Capitol
 Lansing, Michigan 48909

Dear Legislators:

SUBJECT: Supplemental Request 2022-1

Attached please find supplemental recommendations for fiscal year 2022 totaling \$2.5 billion Gross (\$46.6 million General Fund). Most of the supplemental items are federal COVID funding from the American Rescue Plan Act previously requested for fiscal year 2021 and are now being resubmitted for fiscal year 2022. The supplemental recommendations are summarized by department below.

<u>Department</u>	<u>GF/GP</u>	<u>Gross</u>
Education	\$0	\$10,000,000
Health and Human Services	\$39,854,200	\$1,051,132,100
Labor and Economic Opportunity	\$0	\$932,635,200
Military and Veterans Affairs	\$0	\$0
Natural Resources	\$0	\$0
State	\$5,000,000	\$5,000,000
State Police	\$0	\$6,956,000
Technology, Management and Budget	\$1,700,000	\$1,800,000
Transportation	\$0	\$193,236,300
Treasury	\$0	\$322,146,000
Total	\$46,554,200	\$2,522,905,600

If you have any questions regarding this request, please contact Bethany Wicksall at (517) 335-3420.

Sincerely,

Christopher M. Harkins
 State Budget Director

Attachment

cc: Mike Shirkey, Senate Majority Leader
Jason Wentworth, Speaker of the House
Jim Ananich, Senate Minority Leader
Donna Lasinski, House Minority Leader
Senate Appropriations Committee
House Appropriations Committee
Senate Fiscal Agency
House Fiscal Agency

Departments
JoAnne Huls, Chief of Staff
Tricia Foster, Chief Operating Officer
Jen Flood, Deputy Chief of Staff
George Cook, Director of Legislative Affairs
Bethany Wicksall, Deputy State Budget Director
Heather Boyd, Office of Financial Management
Internal State Budget Office

Report ID: BUD-SUPLET-0047

SIGMA

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Supplemental Letter Detail

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Supplemental Letter # 2022-1

Education

Appropriation Summary	Appn/Fund	
GROSS APPROPRIATION		10,000,000
Total interdepartmental grants and interdepartmental transfers	IDGT	0
ADJUSTED GROSS APPROPRIATION		10,000,000
Total federal revenues	FDRL	10,000,000
Total local revenues	LOCL	0
Total private revenues	PRIV	0
Total other state restricted revenues	STRS	0
State general fund/general purpose	GFGP	0

ONE-TIME APPROPRIATIONS	Appn/Fund	
COVID-19 GEER II - teacher talent pipeline	T45556	10,000,000
GROSS APPROPRIATION		10,000,000
Appropriated from:		
Coronavirus governor's emergency education relief fund 122	3146	10,000,000

Boilerplate

Sec. xxx. (1) From the funds appropriated in part 1 for COVID-19 GEER II - teacher talent pipeline, the department shall do both of the following:

(a) Provide \$8,800,000.00 for grants to educational organizations that that support teacher training and recruitment. The department must prioritize funding under this subdivision toward programs that can generate additional matching dollars. Programs funded under this section must:

- (i) Help recruit and retain high performing educators to help address educator shortages in academically at-risk school districts significantly impacted by the COVID-19 pandemic.
- (ii) Protect education related jobs in the state by addressing teacher talent pipeline shortages exacerbated by the COVID-19 pandemic.
- (iii) Have existing mechanisms in place to quickly upscale operations. Programs may either pilot efforts in one district or may use funding to expand existing operations to multiple districts or to statewide implementation.
- (iv) Work with external evaluators to provide recommendations to the department for best practices to scale similar programs statewide.

(b) Award \$1,200,000.00 to districts for educator preparation program tuition, program fees, testing fees, and substitute permit costs for any individual employed in grades pre-k to 12 working toward certification or an additional endorsement, and for program costs associated with hands-on learning experiences for students in grades 6 to 12 interested in the field of education, with supervision and mentoring from educators who are champions of, and committed to, the success of the profession. The department must award funding to districts most significantly impacted by the COVID-19 pandemic.

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Sec. xxx. The unexpended funds appropriated in part 1 for COVID-19 GEER II - teacher talent pipeline are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (1) The purpose of the project is to improve the teacher talent pipeline by recruiting and retaining high performing educators through grants to organizations and grow your own programs in local schools.
- (2) The project will be accomplished by the department of education.
- (3) The estimated cost of this project is \$10,000,000.00.
- (4) The tentative completion date for this work project is September 30, 2023.

Explanation

The COVID-19 pandemic has exacerbated the shortage of educators available to Michigan's students. This funding will attempt to lessen the impact of teacher shortages in two ways: First, funding will be used to help recruit and retain high performing educators in academically at-risk school districts. This will be accomplished through grants to organizations with the capacity to provide immediate supports. Second, funding will provide resources to school districts to support "grow-your-own" programs, which provide non-certified staff working in buildings the necessary credentials to become licensed teachers. In addition, funds will be used to get more students in grades 6-12 interested in the teaching profession. Dollars are available for these programs from federal Governor's Emergency Education Relief funds.

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Health and Human Services

Appropriation Summary		Appn/Fund
<i>Full-time equated classified positions</i>		25.0
GROSS APPROPRIATION		1,051,132,100
Total interdepartmental grants and interdepartmental transfers	IDGT	0
ADJUSTED GROSS APPROPRIATION		1,051,132,100
Total federal revenues	FDRL	1,011,277,900
Total local revenues	LOCL	0
Total private revenues	PRIV	0
Total other state restricted revenues	STRS	0
State general fund/general purpose	GFGP	39,854,200

FIELD OPERATIONS AND SUPPORT SERVICES		Appn/Fund
<i>Full-time equated classified positions</i>		25.0
Electronic benefit transfer (EBT)	41050	3,300,000
Public assistance field staff-25 FTE positions	44050	3,183,600
GROSS APPROPRIATION		6,483,600
Appropriated from:		
Federal funds	3000	6,483,600

AGING AND ADULT SERVICES AGENCY		Appn/Fund
Aging and adult services administration	56850	3,554,200
GROSS APPROPRIATION		3,554,200
Appropriated from:		
State general fund/general purpose	1000	3,554,200

INFORMATION TECHNOLOGY		Appn/Fund
Bridges information system	16202	2,076,500
GROSS APPROPRIATION		2,076,500
Appropriated from:		
Federal funds	3000	2,076,500

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ONE-TIME APPROPRIATIONS	Appn/Fund	
ARP - cooperative agreement for emergency response	T31291	59,409,300
ARP - data modernization	T31259	3,300,000
ARP - epidemiology and lab capacity enhancing detection expansion	T31270	367,327,300
ARP - epidemiology and lab capacity genomic sequencing	T31272	6,386,600
ARP - epidemiology and laboratory capacity grant to confinement facilities	T31295	19,880,000
ARP - epidemiology and lab capacity school safety	T31273	300,799,300
ARP - homeless service sites and congregate living facilities	T31258	1,439,300
ARP - maternal, infant, and early childhood home visiting program	T31278	893,200
ARP - sexually transmitted disease prevention and control	T31294	27,696,800
ARP - TANF pandemic emergency assistance fund	T31283	19,001,800
ARP - vaccine support	T31284	90,239,800
COVID-19 ELC environmental public health emergency response	T38522	300,000
COVID-19 ELC healthcare associated infection and AR program	T38523	9,860,300
COVID-19 ELC nursing home and long-term care strike teams	T38524	14,175,900
COVID-19 ELC special projects	T38521	1,124,000
COVID-19 elder justice - aging and field services	T38520	2,629,800
COVID-19 housing opportunities for persons with AIDS	T38519	549,100
COVID-19 substance abuse prevention and treatment block grant	T38508	47,124,700
Environmental health threats response	T42095	36,300,000
Family violence prevention and services	T42870	3,595,700
Federal COVID immunization and vaccine grant	T43552	7,332,000
Federal mental health block grant	T38506	19,652,900
GROSS APPROPRIATION		1,039,017,800
Appropriated from:		
Federal funds	3000	983,716,000
Social security act, temporary assistance for needy families	3510	19,001,800
State general fund/general purpose	1000	36,300,000

Boilerplate

Sec. xxx. The unexpended funds appropriated in part 1 for COVID-19 substance abuse prevention and treatment block grant are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the project is to provide community substance abuse services.
- (b) The project will be accomplished by utilizing state employees or contracts.
- (c) The total estimated cost of the project is \$47,124,700.00.
- (d) The tentative completion date is September 30, 2026.

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Sec. xxx. The unexpended funds appropriated in part 1 for federal mental health block grant are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the project is to community mental health services.
- (b) The project will be accomplished by utilizing state employees or contracts.
- (c) The total estimated cost of the project is \$19,652,900.00.
- (d) The tentative completion date is September 30, 2026.

Sec. xxx. The unexpended funds appropriated in part 1 for federal COVID immunization and vaccine grant are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the project is to increase COVID-19 vaccination capacity, facilitate safe administration and equitable distribution of COVID-19 vaccines, increase vaccine confidence through education, outreach, and partnerships, and implement community engagement strategies to promote COVID-19 vaccination efforts.
- (b) The project will be accomplished by utilizing state employees or contracts.
- (c) The total estimated cost of the project is \$7,332,000.00.
- (d) The tentative completion date is September 30, 2026.

Sec. xxx. The unexpended funds appropriated in part 1 for ARP - vaccine support are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the project is to continue to support immunization and vaccines efforts to address the COVID-19 pandemic across the state.
- (b) The project will be accomplished by utilizing state employees or contracts.
- (c) The total estimated cost of the project is \$90,239,800.00.
- (d) The tentative completion date is September 30, 2026.

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Sec. xxx. The unexpended funds appropriated in part 1 for ARP - TANF pandemic emergency assistance fund are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to provide certain non-recurrent, short term benefits, including emergency assistance and diversion payments, emergency housing and short-term homelessness assistance, emergency food aid, short-term utilities payments, burial assistance, clothing allowances, and back-to-school payments.

(b) The project will be accomplished by utilizing state employees or contracts.

(c) The total estimated cost of the project is \$19,001,800.00.

(d) The tentative completion date is September 30, 2026.

Sec. xxx. The unexpended funds appropriated in part 1 for ARP - epidemiology and lab capacity school safety are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to support screening and testing activities to facilitate the reopening and safe operations of schools.

(b) The project will be accomplished by utilizing state employees or contracts.

(c) The total estimated cost of the project is \$300,799,300.00.

(d) The tentative completion date is September 30, 2026.

Sec. xxx. The unexpended funds appropriated in part 1 for ARP - epidemiology and lab capacity genomic sequencing are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to improve the detection, monitoring, and mitigation of COVID-19 variants.

(b) The project will be accomplished by utilizing state employees or contracts.

(c) The total estimated cost of the project is \$6,386,600.00.

(d) The tentative completion date is September 30, 2026.

Sec. xxx. The unexpended funds appropriated in part 1 for ARP - cooperative agreement for emergency response are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to conduct activities necessary to expand, train, and sustain a response-ready public health workforce statewide.

(b) The project will be accomplished by utilizing state employees or contracts.

(c) The total estimated cost of the project is \$59,409,300.00.

(d) The tentative completion date is September 30, 2026.

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Sec. xxx. The unexpended funds appropriated in part 1 for ARP - maternal, infant, and early childhood home visiting program are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the project is to support emergency home visiting assistance for families impacted by the COVID-19 pandemic.
- (b) The project will be accomplished by utilizing state employees or contracts.
- (c) The total estimated cost of the project is \$893,200.00.
- (d) The tentative completion date is September 30, 2026.

Sec. xxx. The unexpended funds appropriated in part 1 for ARP - epidemiology and lab capacity enhancing detection expansion are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the project is to continue to monitor, respond to, and prevent COVID-19 by expanding testing, contact tracing, disease investigations and surveillance activities.
- (b) The project will be accomplished by utilizing state employees or contracts.
- (c) The total estimated cost of the project is \$367,327,300.00.
- (d) The tentative completion date is September 30, 2026.

Sec. xxx. The unexpended funds appropriated in part 1 for ARP - sexually transmitted disease prevention and control are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the project is to support existing staffing costs for a 6 months period, contractual costs, administrative costs, multi-media campaign, and information technology activities supporting the Michigan Integrated Data Application system for Sexually Transmitted Infections (STIs) and HIV.
- (b) The project will be accomplished by utilizing state employees or contracts.
- (c) The total estimated cost of the project is \$27,696,800.00.
- (d) The tentative completion date is September 30, 2026.

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Sec. xxx. The unexpended funds appropriated in part 1 for ARP - epidemiology and laboratory capacity grant to confinement facilities are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to provide resources to confinement facilities to support activities related to detecting and mitigating the COVID-19.

(b) The project will be accomplished by utilizing state employees or contracts.

(c) The total estimated cost of the project is \$19,880,000.00.

(d) The tentative completion date is September 30, 2026.

Sec. xxx. The unexpended funds appropriated in part 1 for ARP - data modernization are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to assist the state in efforts to implement and achieve data modernization goals, ensuring faster and more complete data sharing across the public health data ecosystem.

(b) The project will be accomplished by utilizing state employees or contracts.

(c) The total estimated cost of the project is \$3,300,000.00.

(d) The tentative completion date is September 30, 2026.

Sec. xxx. The unexpended funds appropriated in part 1 for environmental health threats response are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to respond to emerging environmental health threats throughout the state.

(b) The project will be accomplished by utilizing state employees or contracts.

(c) The total estimated cost of the project is \$36,300,000.00.

(d) The tentative completion date is September 30, 2026.

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Sec. xxx. The unexpended funds appropriated in part 1 for aging and adult services administration are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the project is to provide non-federal share of cost to secure various COVID-19 grants for Aging and Adult Services.
- (b) The project will be accomplished by utilizing state employees or contracts.
- (c) The total estimated cost of the project is \$3,554,200.00.
- (d) The tentative completion date is September 30, 2026.

Sec. xxx. The unexpended funds appropriated in part 1 for family violence prevention and services are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the project is to make immediate crisis intervention and safety planning services available to victims of domestic violence.
- (b) The project will be accomplished by utilizing state employees or contracts.
- (c) The total estimated cost of the project is \$3,595,700.00.
- (d) The tentative completion date is September 30, 2026.

Sec. xxx. The unexpended funds appropriated in part 1 for COVID-19 ELC special projects are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the project is to strengthen Public Health Lab (PHL) Preparedness and capacity, improve health information systems, and support the CDC Traveler's health program.
- (b) The project will be accomplished by utilizing state employees or contracts.
- (c) The total estimated cost of the project is \$1,124,000.00.
- (d) The tentative completion date is September 30, 2026.

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Sec. xxx. The unexpended funds appropriated in part 1 for COVID-19 ELC environmental public health emergency response are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the project is to enhance innovation and capabilities of the environmental public health tracking network in Michigan.
- (b) The project will be accomplished by utilizing state employees or contracts.
- (c) The total estimated cost of the project is \$300,000.00.
- (d) The tentative completion date is September 30, 2026.

Sec. xxx. The unexpended funds appropriated in part 1 for ARP - homeless service sites and congregate living facilities are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the project is to support COVID-19 testing and mitigation in homeless service sites, encampments, and other congregate settings like group homes.
- (b) The project will be accomplished by utilizing state employees or contracts.
- (c) The total estimated cost of the project is \$1,439,300.00.
- (d) The tentative completion date is September 30, 2026.

Sec. xxx. The unexpended funds appropriated in part 1 for COVID-19 ELC healthcare associated infection and AR program are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the project is to support and enhance lab capacity to detect, confirm, and characterize antibiotics resistant (AR) pathogens and novel resistance mechanisms.
- (b) The project will be accomplished by utilizing state employees or contracts.
- (c) The total estimated cost of the project is \$9,860,300.00.
- (d) The tentative completion date is September 30, 2026.

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Sec. xxx. The unexpended funds appropriated in part 1 for COVID-19 ELC nursing home and long-term care strike teams are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the project is to support ELC Nursing Home and Long Term Care Strike Teams.
- (b) The project will be accomplished by utilizing state employees or contracts.
- (c) The total estimated cost of the project is \$14,175,900.00.
- (d) The tentative completion date is September 30, 2026.

Sec. xxx. The unexpended funds appropriated in part 1 for COVID-19 elder justice - aging and field services are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the project is to enhance and improve the ability of adult protective services to investigate allegations of abuse, neglect, and exploitation.
- (b) The project will be accomplished by utilizing state employees or contracts.
- (c) The total estimated cost of the project is \$2,629,800.00.
- (d) The tentative completion date is September 30, 2026.

Sec. xxx. The unexpended funds appropriated in part 1 for COVID-19 housing opportunities for persons with AIDS are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the project is to benefit low-income persons living with HIV/AIDS and their families by providing rental assistance, supportive services, and other necessary actions.
- (b) The project will be accomplished by utilizing state employees or contracts.
- (c) The total estimated cost of the project is \$549,100.00.
- (d) The tentative completion date is September 30, 2026.

Explanation

First, this supplemental requests \$36.3 million to respond to emerging environmental health threats in Benton Harbor and other communities throughout the state. Funding will be used to support water sampling activities, hire a health officer in the Berrien County, and expand Food Assistance Program benefit for Benton Harbor residents.

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Second, it proposes \$3.5 million GF for match to secure COVID-related grants for the Aging and Adult Services Administration line. The American Rescue Plan (ARP) and other Federal awards requires a 25% match on administrative charges and 15% match on services. Of the 15% match for services, the department is required to provide 5% and the AAAs must provide 10% with either cash or in-kind services. This Federal funding is above normal award levels and there is no additional GF appropriated to meet the state's match requirement. This supplemental is necessary to secure available federal funds.

Additionally, this supplemental requests increased federal authorization to expend federal grants and other emergency funds available for ongoing COVID-19 response. Specific activities include:

Pandemic EBT Administration: \$8.6 million and 25 FTEs for Food Assistance Program Benefits administrative costs in Public Assistance Field Staff, Electronic Benefit Transfer, and Bridges Information System for the administration of the Pandemic Electronic Benefit Transfer program.

Substance Abuse Block Grant: \$47.1 million for community substance abuse services through the SAMHSA Substance Abuse Prevention and Treatment Block Grant. Funds will support prevention activities, treatment, and recovery support services to individuals and communities impacted by substance abuse.

Mental Health Block Grant: \$19.7 million for community mental health services through the SAMHSA Federal Mental Health Block Grant. Funds will be used to provide mental health treatment to adults with Serious Mental Illness and Children with Serious Emotional Disturbance.

Immunization and Vaccines for Children Grant: \$7.3 million to expend the Immunization and Vaccines for Children programs grant. Funds will be used to increase COVID-19 vaccination capacity, facilitate safe administration and equitable distribution of COVID-19 vaccines, increase vaccine confidence through education, outreach, and partnerships, and implement community engagement strategies to promote COVID-19 vaccination efforts.

Vaccine Support: \$90.2 million to continue to support immunization and vaccines efforts to address the COVID-19 pandemic across the state.

Pandemic Emergency Assistance Fund: \$19.0 million for the TANF Pandemic Emergency Assistance Fund to provide certain non-recurrent, short term benefits. Expenditures may include emergency assistance and diversion payments, emergency housing and short-term homelessness assistance, emergency food aid, short-term utilities payments, burial assistance, clothing allowances, and back-to-school payments.

ELC School Safety: \$300.8 million for school safety programs to support screening and testing activities to facilitate the reopening and safe operations of schools. Funding expires summer 2022.

ELC Genomic Sequencing: \$6.4 million for genomic sequencing activities to improve the detection, monitoring, and mitigation of COVID-19 variants.

Cooperative Agreement for Emergency Response: \$59.4 million through the Center for Disease Control and Prevention cooperative agreement for emergency response/public health crisis grant. Funds will be used to conduct activities necessary to expand, train, and sustain a response-ready public health workforce statewide.

Home Visiting: \$893,200 through the Health Resources and Services Administration's Maternal, Infant, and Early Childhood Home Visiting Program. Funds will be used to support emergency home visiting assistance for families impacted by the COVID-19 pandemic. This will include services and emergency supply provision as well as training of home visitors.

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ELC EDX Grant: \$367.3 million in federal authorization to support the Center's for Disease Control and Prevention (CDC) Enhancing Detection Expansion program through the Epidemiology and Laboratory Capacity cooperative agreement. Funds will be used to continue to monitor, respond to, and prevent COVID-19 by expanding testing, contact tracing, disease investigations and surveillance activities.

STD Prevention and Control: \$27.7 million to strengthen Michigan's Sexually Transmitted Disease (STD) Prevention and Control program. Funds will be used to support existing staffing costs for a 6 months period, contractual costs, administrative costs, multi-media campaign, and information technology activities supporting the Michigan Integrated Data Application system for Sexually Transmitted Infections (STIs) and HIV.

ELC Grant to Confinement Facilities: \$19.9 million through the Center for Disease Control and Prevention's Epidemiology and Laboratory Capacity program. Funds will be used to provide resources to confinement facilities to support activities related to detecting and mitigating the COVID-19.

ELC Data Modernization: \$3.3 million awarded by the Center for Disease Control and Prevention Under the Epidemiology and Laboratory Capacity (ELC) for Infectious Diseases grant. Funds will be used to assist the state in efforts to implement and achieve data modernization goals, assuring faster and more complete data sharing across the public health data ecosystem.

ELC Covid Special Projects: \$1.1 million for various CDC special projects funded under the Epidemiology and Laboratory Capacity for Infectious diseases program. Funds will be used to strengthen Public Health Lab (PHL) Preparedness and capacity, improve health information systems, and support the CDC Traveler's health program.

Environmental Public Health and Emergency Response: \$300,000 to enhance innovation and capabilities of the environmental public health tracking network in Michigan. Specifically, this funding will allow Michigan to continue ongoing efforts within the public health and environmental areas to improve data collection, accessibility, dissemination, as well as response capacity.

Homeless Service Sites and Congregate Living Facilities: \$1.4 million to support COVID-19 testing and mitigation in homeless service sites, encampments, and other congregate settings like group homes.

Healthcare-Associated Infection and Antibiotic Resistance Program: \$9.9 million to support and enhance lab capacity to detect, confirm, and characterize antibiotics resistant (AR) pathogens and novel resistance mechanisms. This will improve response to outbreaks and containment of AR threats in healthcare.

Nursing Home and Long Term Care Strike Teams: \$14.2 million to support ELC Nursing Home and Long Term Care Strike Teams, and also to build and maintain the infection prevention infrastructure necessary to support resident, visitor, and facility healthcare personnel safety.

COVID-19 Elder Justice - Aging and Field Services: \$2.6 million to enhance and improve the ability of adult protective services to investigate allegations of abuse, neglect, and exploitation.

Housing Opportunities for Persons with AIDS: \$549,100 for states, localities, and non-profits to maintain operations and for rental assistance, supportive services, and other necessary actions. 261,000 was awarded in PA 67 of 2020. This request is for the remaining portion of the grant award.

Family Violence Prevention and Services: \$3.6 million to make immediate crisis intervention and safety planning services available to victims of domestic violence and promote resiliency and healing for children exposed to domestic violence.

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Labor and Economic Opportunity

Appropriation Summary	Appn/Fund	
<i>Full-time equated unclassified positions</i>		(1.0)
<i>Full-time equated classified positions</i>		1.0
GROSS APPROPRIATION		932,635,200
Total interdepartmental grants and interdepartmental transfers	IDGT	0
ADJUSTED GROSS APPROPRIATION		932,635,200
Total federal revenues	FDRL	929,960,300
Total local revenues	LOCL	0
Total private revenues	PRIV	2,324,900
Total other state restricted revenues	STRS	350,000
State general fund/general purpose	GFGP	0
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Appn/Fund	
<i>Full-time equated unclassified positions</i>		(1.0)
Unclassified salaries	10010	(124,200)
GROSS APPROPRIATION		(124,200)
Appropriated from:		
State general fund/general purpose	1000	(124,200)
WORKFORCE DEVELOPMENT	Appn/Fund	
Workforce development programs	26040	2,410,100
Workforce program administration	26020	323,400
GROSS APPROPRIATION		2,733,500
Appropriated from:		
Federal funds	3000	2,733,500
REHABILITATION SERVICES	Appn/Fund	
Michigan rehabilitation services	54200A	2,400,000
GROSS APPROPRIATION		2,400,000
Appropriated from:		
DED, vocational rehabilitation and independent living	3298	2,400,000

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COMMISSIONS	Appn/Fund	
<i>Full-time equated classified positions</i>		1.0
Michigan community service commission	53550A	55,900
Michigan women's commission-1 FTE positions	70015	2,624,200
GROSS APPROPRIATION		2,680,100
Appropriated from:		
Federal funds	3000	350,000
Gifts, bequests, and donations	5201	(44,100)
Private funds	5000	2,250,000
State general fund/general purpose	1000	124,200
MICHIGAN STRATEGIC FUND	Appn/Fund	
Job creation services	50150	350,000
GROSS APPROPRIATION		350,000
Appropriated from:		
MSHDA fees and charges	2377	350,000
ONE-TIME APPROPRIATIONS	Appn/Fund	
ARP - arts and cultural programs	T31264	892,400
ARP - broadband	TC31257	238,098,800
ARP - EDA state tourism grant	T31256	10,307,400
ARP - EDA statewide planning grant	T31255	1,000,000
ARP - homeowner assistance fund	T31263	121,406,100
ARP - Michigan high speed internet office	T53945	12,531,600
ARP - unemployment equity grant	T31254	6,840,000
COVID 19 emergency rental assistance	T41530	522,944,500
COVID-19 office of global Michigan	T45554	886,300
Office of global Michigan	T56650A	9,688,700
GROSS APPROPRIATION		924,595,800
Appropriated from:		
Coronavirus capital projects fund	3170	250,630,400
DOL-ETA, unemployment insurance	3247	6,840,000
Federal funds	3000	646,236,900
Federal funds 376	3002	10,307,400
HHS, refugee assistance program fund	3246	9,569,700
NFAH-NEA, promotion of the arts, partnership agreements	3281	892,400
Private funds	5000	119,000

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Boilerplate

Sec. xxx. (1) The unexpended funds appropriated in part 1 for ARP - EDA state tourism grant are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the work project is to provide support for the state's tourism and hospitality industries.
- (b) The projects will be accomplished by utilizing state employees or by contracts.
- (c) The total estimated cost of the work project is \$10,307,400.00.
- (d) The tentative completion date is September 30, 2026.

Sec. xxx. (1) Funds appropriated in part 1 for ARP – broadband shall be administered by the Michigan high speed internet office in the department of labor and economic opportunity. All funds shall be expended in accordance with federal guidelines issued by the United States department of treasury regarding the capital projects fund.

(2) In accordance with federal guidelines, administrative costs may not exceed 5% of the total grant received under the capital projects fund.

Sec. xxx. (1) The funds appropriated in part 1 for the Michigan high speed internet office may be used by the department of labor and economic opportunity to support the Michigan high speed internet office and hire up to 8.0 employees, as well as, any contractual services that may be needed to implement the program.

(2) The unexpended funds appropriated in part 1 for michigan high speed internet office are designated as a work project appropriation. Any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the work project is to support the administrative costs associated with investing in broadband initiatives across the state including investment in backhaul infrastructure.
- (b) The projects will be accomplished by utilizing state employees or by contracts.
- (c) The total estimated cost of the work project is \$12,531,600.00.
- (d) The tentative completion date is September 30, 2026.

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Sec. xxx. (1) Funds appropriated in this section will be directed to the department of labor and economic opportunity, to be administered by the terms set forth in Section 3206 of the American Rescue Plan Act of 2021 (the ARP) authorizing the U.S. Department of Treasury to make payments to certain recipients to be used to mitigate financial hardships associated with coronavirus pandemic by providing funds to eligible entities for the purpose of preventing homeowner mortgage delinquencies, defaults, foreclosures, loss of utilities or home energy services, and displacements of homeowners experiencing financial hardship after January 21, 2020.

(2) The department of labor and economic opportunity shall collaborate with the Michigan State Housing Development Authority (MSHDA) acting as the Eligible Entity. The definition of Eligible Entity means (1) a State, (2) The Department of Hawaiian Home Lands, (3) each Indian tribe, and any Indian tribe that opted out of receiving a grant allocation under the Native American Housing Block Grants program formula in fiscal year 2020. Further collaboration will be completed with financial institutions across the state, and non-profits approved by MSHDA and the United States Department of Housing and Urban Development.

(3) The homeowner assistance fund program will operate in accordance with rules and guidance published by the U.S. Department of Treasury to serve mortgage delinquent households with reinstatement funds, funding for delinquent property taxes and the payment of funds to remedy a utility delinquency to preserve their housing and avoid foreclosure.

(4) The unexpended funds appropriated in part 1 for the ARP - homeowner assistance fund are designated as a work project appropriation, and any unencumbered or unallocated funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act 1984 PA 431, MCL 18.1451a:

(a) The purpose of the work project is to create an emergency foreclosure assistance program, which includes payment of any mortgage delinquency, payment of delinquent property taxes and assistance with past due utility expenses to include electric, gas, water and broadband/internet services for households impacted by COVID-19 as well as associated administrative expenses.

(b) The projects will be accomplished by utilizing state employees or by contracts.

(c) The total estimate cost of the work project is \$121,406,100.00.

(d) The tentative completion date is September 30, 2026.

Sec. xxx. (1) Funds appropriated in this section will be directed to the department of labor and economic opportunity, to be administered by the terms set forth in Section 3201 of the American Rescue Plan Act of 2021, authorizing the U.S. Department of Treasury to make payments to certain recipients to be used to provide emergency rental assistance.

(2) The department of labor and economic opportunity shall collaborate with the department of health and human services, the judiciary, local community action agencies, local non-profit agencies, and legal aid organizations to administer a rental and utility assistance program.

(3) The rental assistance program will operate in accordance with rules and guidance published by the U.S. Department of Treasury to serve eligible renter households with rental and utility assistance to preserve their housing and avoid eviction.

(4) In addition to the funds in part 1, any emergency rental assistance funds from the federal Consolidated Appropriations Act of 2021, Public Law 116-260, or the American Rescue Plan Act of 2021, Public Law 117-2, that are allocated to Michigan from other states, local governments, territories, or Tribes under the reallocation process defined by the United States department of treasury, are appropriated upon receipt for the purposes of the emergency rental assistance program.

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(5) The unexpended funds appropriated in part 1 for emergency rental assistance are designated as a work project appropriation, and any unencumbered or unallocated funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the work project is to create an emergency rental assistance program, which includes rental and utility assistance payments, housing stability services and case management to eligible renter households impacted by COVID-19 as well as associated administrative expenses.
- (b) The projects will be accomplished by utilizing state employees or by contracts.
- (c) The total estimate cost of the work project is \$522,944,500.00.
- (d) The tentative completion date is September 30, 2026.

Explanation

A total of \$932.6 million is recommended for the Department of Labor and Economic Opportunity (LEO), of which \$930 million is federal, \$2.3 million private, and \$350,000 state restricted. This recommendation includes \$914.9 million for COVID-related programs, including grants made available through the American Rescue Plan, and approximately \$17.7 million in non-COVID related programs.

First, in the Michigan Strategic Fund (MSF), \$892,400 in federal authorization is recommended for Arts and Cultural Grants from the National Endowment for the Arts. This funding will support arts organizations that have faced hardships through the pandemic and will be distributed to arts and cultural organizations for programming and general operating expenses to prevent, prepare for, respond to, and recover from the coronavirus.

Second, an additional \$350,000 in state restricted authorization is requested in MSF to support the State Historic Preservation Office (SHPO). The LEO reorganization (EO 2019-13), shifted SHPO from the Michigan State Housing and Development Authority (MSHDA) to MSF, which included the transfer of fee revenue. SHPO requires additional spending authority to expend the balance of this fee revenue, which will be used to support SHPO operations through FY 2022.

Third, in an effort to support statewide tourism, the US Economic Development Administration has awarded Michigan a State Tourism Grant (\$10.3 million) in federal funds made available through the American Rescue Plan. This funding will help reenergize travel volume and spending at our state's small businesses, while taking a proactive approach to creating a more diverse and inclusive industry by providing an entry path towards careers in travel and hospitality. It will also help to create a more inclusive tourism environment by encouraging accessible website development and outdoor infrastructure improvements more welcoming to the disabled community.

Fourth, the Michigan Women's Commission is requesting an increase in federal and private authorization to support their programming, as well as a technical net-to-zero adjustment. Additional federal and private authorization (\$2.5 million) is recommended to support grants received by the Women's Commission. These grants support the Tri-Share child care program, as well as the Michigan Fostering Access, Rights and Equity (MI FARE) program. MI FARE will work with community-based organizations to establish navigators who will conduct outreach to women workers and establish a 15-month statewide educational webinar series to help women understand and access child care subsidies and other eligible benefits, realize their workplace rights, and take advantage of programs and resources available to access higher-paying jobs. The technical net-to-zero adjustment shifts funding (\$124,200 General Fund) from the Unclassified Salaries line to the Women's Commission line, and shifts 1.0 FTE from unclassified to classified, to resolve an issue that arose in conjunction with the transfer of the Women's Commission from Civil Rights to LEO.

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Fifth, the Michigan Community Service Commission (MCSC) is requesting a gross increase of \$55,900 private funds, which consists of two adjustments. The first adjustment is technical fix to change fund source names from Gifts, Bequests, and Donations (fund 5201) to Private Funds (fund 5000) through a negative/positive supplemental. The second adjustment provides an increase in private authorization of \$55,900 to recognize additional VISTA AmeriCorps Hosting Site Fees, which are paid by nonprofits participating in the VISTA AmeriCorps program. The MCSC uses these fees to support the costs of the program.

Sixth, a total of \$10.6 million in additional federal and private grants for the Office of Global Michigan (OGM) is recommended. An increase of \$9.6 million in federal authorization would allow OGM to expand its existing refugee programming in the areas of refugee social services, school impact, and health promotion. These funds would also support OGM's efforts to serve the population of Afghan evacuees that will be arriving in Michigan. An additional \$866,300 in federal authorization is recommended to address vaccine hesitancy and access issues in immigrant and refugee communities, and \$119,000 in private funding would allow OGM to implement a skilled immigrant professionals networking program and employer engagement activities, and expand access to its digital literacy/learning program.

Seventh, in LEO's Workforce Development area, \$233,400 in federal authorization is recommended to support a federal grant to implement Project TALENT - Talent and Labor for Emergent Networking Technologies. This grant aims to deliver a proof-of-concept pilot program in the Upper Peninsula, braiding Michigan's Career Development Model with the talent pipeline value stream, educator professional learning, student internships, and industry engagement to prepare more high school students to engage with U.P. employers directly out of high school, as well as help students identify career pathways that include post-secondary options.

Eighth, \$6.8 million in federal authorization is recommended for the ARP - Unemployment Insurance Equity Grant in the Unemployment Insurance Agency. The American Rescue Plan provided this funding to promote equitable access to unemployment programs, which includes eliminating administrative barriers to benefit applications, reducing state workload backlogs, improving the timeliness of unemployment payments to eligible individuals, and ensuring equity in fraud prevention, detection, and recovery activities.

Ninth, \$250.6 million in federal authorization is recommended for broadband programs funded with the American Rescue Plan's Capital Projects Fund. The COVID-19 public health emergency revealed and continues to reinforce our understanding that communities without access to high-quality modern infrastructure, including broadband, face impediments to fully participating in aspects of daily life, such as remote work, telehealth, and distance learning. The American Rescue Plan established the Capital Projects Fund, which will provide Michigan \$250.6 million to carry out critical capital projects that directly enable work, education, and health monitoring, including remote options, in response to the public health emergency. The Michigan High-Speed Internet Office (MIHI) will coordinate and administer the State's allocation, to invest in critical broadband initiatives across the state, including investing in the State's backhaul infrastructure. These investments will support connectivity for unserved and underserved areas of the state, decrease the cost of internet service for customers, and increase the redundancy and resiliency of Michigan's broadband infrastructure to reduce outages and improve performance. Per federal guidelines, up to 5% of the grant award may be used for administration by the Michigan High-Speed Internet Office for implementation of the program as reflected in the recommendation. Michigan must submit its funding request to the U.S. Department of Treasury by December 27, 2021, and a grant plan by September 24, 2022, outlining the proposed use of funds. Grant plans must be approved by the U.S. Department of Treasury and all funds must be expended by December 31, 2026.

Tenth, the U.S. Economic Development Administration (EDA) has awarded Michigan with a \$1 million grant for statewide planning efforts to boost economic development, enhance competitiveness, combat the climate crisis, and recover from the pandemic. This funding will be utilized by LEO to assemble and coordinate existing local and regional economic development plans and provide centralized support and assistance on planning and implementation through the creation of the Michigan Regional Resiliency Program. Alignment amongst the state and regional leaders on priority programs and projects will set up Michigan to have one of the more efficient and effective recoveries in the nation.

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Eleventh, \$121.4 million in federal authorization is recommended for the second allocation of the Homeowner Assistance Fund, a program authorized in the American Rescue Plan. PA 87 of 2021 appropriated the first half of funding for the program, and this supplemental includes the remaining funds, totaling \$242.8 million for the program. Funds will be allocated to states for a multitude of programs to protect housing for individuals and families struggling to maintain their housing. MSHDA will use this funding to provide for mortgage payment assistance; financial assistance to allow a homeowner to reinstate a mortgage related to a period of forbearance, delinquency, or default; utilities including electric, gas, and water; internet service, and broadband; homeowner's and condominium association fees; and delinquent property taxes.

Twelfth, \$2.4 million in federal authorization is recommended for the Michigan Rehabilitation Services (MRS), to recognize a five-year grant from the U.S. Department of Education, Disability Innovation Fund. MRS and Louisiana Rehabilitation Services in partnership with Michigan State University and Southern University-Baton Rouge propose to develop and implement an innovative project focusing on career development and job placement of people with disabilities to more effectively serve individuals with disabilities from racial/ethnic minority and other marginalized groups in the post-pandemic world of work. The project will (a) develop and validate innovative interventions that will help eligible participants to obtain STEM occupations; (b) promote career pathways and advancement in technology and health industry-driven sectors through suitable training (e.g., apprenticeships, universities); (c) improve and maximize competitive integrated employment outcomes, economic self-sufficiency, independence, and inclusion in society; and (d) reduce reliance on public benefits. FY 2022 will be the first year of this five-year grant. Additional spending authority will be requested in FY 2023 budget development to incorporate the ongoing costs for the remaining four years.

Thirteenth, \$2.5 million in federal authorization is recommended in Workforce Development to support a federal grant for the Michigan Statewide Targeted Apprenticeship and Readiness System (MiSTAIR). This four-year grant will institutionalize one standard approach to improve registered apprenticeship program access across the state based on a step-by-step process to recruit, prepare, register, and provide supportive services for targeted participants. The system will fully complement current state apprenticeship expansion initiatives, leverage elements when possible to prevent duplication of efforts and focus on expansion initiatives for women, people of color, individuals with disabilities, and individuals without a high school equivalency credential.

Finally, to continue supporting those in rental housing that have faced significant financial hardships during the pandemic, the American Rescue Plan includes additional Emergency Rental Assistance funding to continue the efforts initiated under the federal Consolidated Appropriations Act of 2021. The ARP funding will provide to Michigan an estimated \$522.9 million for the Emergency Rental Assistance program, on top of the \$622 million previously provided. These funds will support low-income renters that have experienced a COVID-19 economic hardship and are at risk of homelessness or housing instability. To date, the program has provided over 58,000 Michigan households with assistance totaling more than \$362.8 million.

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Military and Veterans Affairs

Boilerplate

Sec. xxx. In addition to the funds appropriated in part 1, private revenues held by the State on a non-fiduciary basis are appropriated to pay medical expenses, member assessments and other member-incurred expenses.

Explanation

This supplemental request provides a boilerplate appropriation for certain private revenues held by the Michigan Veterans Homes. Under new GASB requirements, these revenues are considered to be governmental funds, rather than fiduciary funds, which now require a specific budget appropriation.

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Natural Resources

Boilerplate

Sec. xxx. (1) In addition to the money appropriated in part 1, there is appropriated from the following state restricted funds up to the following amounts to the department of technology, management, and budget:

Game and fish protection fund.....	\$550,300
Michigan state waterways fund.....	\$130,700
Park improvement fund.....	\$204,500
Forest development fund.....	\$273,500

(2) In addition to the money appropriated in part 1, there is appropriated from the following state restricted funds up to the following amounts to the attorney general:

Game and fish protection fund.....	\$654,900
Michigan state waterways fund.....	\$146,400

(3) In addition to the money appropriated in part 1, there is appropriated from the following state restricted funds up to the following amounts to the legislative auditor general:

Game and fish protection fund.....	\$34,800
Michigan state waterways fund.....	\$12,600

(4) In addition to the money appropriated in part 1, there is appropriated from the following state restricted funds up to the following amounts to the department of treasury:

Game and fish protection fund.....	\$3,378,900
Michigan state waterways fund.....	\$400,200
Michigan natural resources trust fund.....	\$2,540,800

(5) In addition to the amounts appropriated in part 1, available resources from the following state restricted funds are appropriated to the civil service commission at the amount calculated for each fund pursuant to section 5 of article XI of the state constitution of 1963:

- (a) Michigan conservation and recreation legacy fund.
- (b) Forest development fund.
- (c) Michigan natural resources trust fund.
- (d) Michigan state parks endowment fund.
- (e) Nongame wildlife fund.

REPEALER. Sec. 223 of 2021 PA 87, Article 11 is repealed.

Explanation

This supplemental request repeals boilerplate Section 223, providing a boilerplate appropriation for interagency payments made by the Department of Natural Resources, and provides new language in order to expand the list of funds that are subject to the civil service assessment per the state constitution.

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State

Appropriation Summary	Appn/Fund	
<i>Full-time equated classified positions</i>		16.0
GROSS APPROPRIATION		5,000,000
Total interdepartmental grants and interdepartmental transfers	IDGT	0
ADJUSTED GROSS APPROPRIATION		5,000,000
Total federal revenues	FDRL	0
Total local revenues	LOCL	0
Total private revenues	PRIV	0
Total other state restricted revenues	STRS	0
State general fund/general purpose	GFGP	5,000,000

CUSTOMER DELIVERY SERVICES	Appn/Fund	
<i>Full-time equated classified positions</i>		16.0
Branch operations-16 FTE positions	32600	5,000,000
GROSS APPROPRIATION		5,000,000
Appropriated from:		
State general fund/general purpose	1000	5,000,000

Boilerplate

Sec. xxx. The unexpended funds appropriated in part 1 for branch operations are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

- (a) The purpose of the project is to increase overtime worked by branch staff to address the COVID backlog and add 7 mobile offices for COVID sensitive customers.
- (b) The projects will be accomplished by state employees and by contract.
- (c) The total estimated cost of the project is \$5,000,000.00.
- (d) The tentative completion date is September 30, 2023.

Explanation

This supplemental recommendation authorizes the use of \$5M in General Fund and 16.0 FTEs to address the anticipated increase in customer demand as MDOS continues to deal with COVID-19 related staffing issues. Of the \$5M in additional funds, \$2M will support additional overtime at existing branch offices. The remaining \$3M and 16.0 FTEs will support 7 new mobile branch offices to provide enhanced service at senior centers and other locations with high concentrations of COVID-sensitive customers.

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State Police

Appropriation Summary	Appn/Fund	
GROSS APPROPRIATION		6,956,000
Total interdepartmental grants and interdepartmental transfers	IDGT	0
ADJUSTED GROSS APPROPRIATION		6,956,000
Total federal revenues	FDRL	2,556,000
Total local revenues	LOCL	0
Total private revenues	PRIV	0
Total other state restricted revenues	STRS	4,400,000
State general fund/general purpose	GFGP	0

LAW ENFORCEMENT	Appn/Fund	
Criminal justice information center	38750	4,400,000
GROSS APPROPRIATION		4,400,000
Appropriated from:		
Criminal justice information center service fees	1531	4,400,000

ONE-TIME APPROPRIATIONS	Appn/Fund	
COVID-19 emergency management performance grants	T38502	2,556,000
GROSS APPROPRIATION		2,556,000
Appropriated from:		
DHS	3565	2,556,000

Explanation

This supplemental request provides state restricted authorization to align authorization with Governmental Accounting Standards Board (GASB) standards related to the recording of revenues and expenses. GASB standards require the Michigan State Police to record fingerprint fees collected on behalf of the Federal Bureau of Investigations (FBI) as revenues when collected by third parties and expenditures when paid to the FBI. This change in accounting does not result in any additional actual payments being made but does require that the cash received and sent out related to FBI fingerprints be recorded as revenue and expenditures.

This supplemental request aligns federal authorization with available Emergency Management Performance Grant (EMPG) revenues received under the federal American Rescue Plan Act to support state and local coordination, communication, and logistical support in response to the COVID-19 pandemic.

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Technology, Management and Budget

Appropriation Summary	Appn/Fund	
GROSS APPROPRIATION		1,800,000
Total interdepartmental grants and interdepartmental transfers	IDGT	0
ADJUSTED GROSS APPROPRIATION		1,800,000
Total federal revenues	FDRL	0
Total local revenues	LOCL	0
Total private revenues	PRIV	100,000
Total other state restricted revenues	STRS	0
State general fund/general purpose	GFGP	1,700,000

DEPARTMENTAL ADMINISTRATION AND SUPPORT	Appn/Fund	
Bureau of labor market information and strategies	32900	100,000
GROSS APPROPRIATION		100,000
Appropriated from:		
Private funds	5000	100,000

ONE-TIME APPROPRIATIONS	Appn/Fund	
Warehouse operations	T69253	1,700,000
GROSS APPROPRIATION		1,700,000
Appropriated from:		
State general fund/general purpose	1000	1,700,000

Explanation

This supplemental recommendation provides \$1.7 million in General Fund for critical state warehouse operations to secure and maintain personal protection equipment (PPE) stockpiles. The current funding mechanism for this facility is from the Federal Emergency Management Agency (FEMA), which will expire on April 1, 2022, pursuant to the President’s Memorandum for the Secretary of Homeland Security and the Administrator of the FEMA on Maximizing Assistance to Respond to COVID-19 that was issued on November 9, 2021. These Funds will ensure that strategic PPE resources are maintained through the end of the fiscal year ending September 30, 2022, as part of the state’s COVID-19 response efforts and posture to mitigate the pandemic.

In addition, this supplemental recommendation includes \$100,000 in private spending authorization to recognize additional philanthropic revenues from the National Center for Public Policy Research to support outreach efforts for two new Career Explorer tools for Jobseekers and Case Managers that were designed to help underrepresented and low-income individuals in Michigan successfully transition to sustainable employment. Funds will be used to supplement roughly \$1.5 million in existing private revenues that the state received from the Eric and Wendy Schmidt Fund for Strategic Innovation through the Data for the American Dream Initiative (D4AD), which was authorized in Public Act 66 of 2020, and whose support will end at the conclusion of fiscal year 2022 pursuant to a revised grant agreement. Michigan was one of 3 states whose proposals most aligned with the goals of the D4AD, which strives to assist students and those seeking employment to be able to access workforce tools that enhance career data- driven informed decision making capabilities.

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Transportation

Appropriation Summary	Appn/Fund	
GROSS APPROPRIATION		193,236,300
Total interdepartmental grants and interdepartmental transfers	IDGT	0
ADJUSTED GROSS APPROPRIATION		193,236,300
Total federal revenues	FDRL	193,236,300
Total local revenues	LOCL	0
Total private revenues	PRIV	0
Total other state restricted revenues	STRS	0
State general fund/general purpose	GFGP	0

ONE-TIME APPROPRIATIONS	Appn/Fund	
ARP - airport coronavirus response grant program - general aviation	T31266	2,799,000
ARP - airport coronavirus response grant program - primary airports	T31267	168,878,500
ARP - enhanced mobility of seniors and individuals with disabilities apportionments	T31260	803,900
ARP - rural area apportionments	T31262	20,754,900
GROSS APPROPRIATION		193,236,300
Appropriated from:		
Federal aid, transportation programs, aero, FAA	3114	171,677,500
Federal aid, transportation programs, CTF, FTA	3120	21,558,800

Explanation

This supplemental recommends a total of \$193.2 million in federal funds allocated for transportation purposes under the American Rescue Plan Act (ARP) of 2021. The recommendation includes \$168.9 million of ARP Federal Aviation Administration economic relief to primary airports and \$2.8 million to general aviation airports. In addition, this supplemental includes \$20.8 million in ARP federal Section 5311 assistance, and \$803,900 in Section 5310 assistance to local transit agencies.

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Treasury

Appropriation Summary	Appn/Fund	
GROSS APPROPRIATION		322,146,000
Total interdepartmental grants and interdepartmental transfers	IDGT	0
ADJUSTED GROSS APPROPRIATION		322,146,000
Total federal revenues	FDRL	322,146,000
Total local revenues	LOCL	0
Total private revenues	PRIV	0
Total other state restricted revenues	STRS	0
State general fund/general purpose	GFGP	0

ONE-TIME APPROPRIATIONS	Appn/Fund	
Nonentitlement Coronavirus local fiscal recovery fund grants	T56040	322,146,000
GROSS APPROPRIATION		322,146,000
Appropriated from:		
Coronavirus local fiscal recovery fund	3165	322,146,000

Boilerplate

Sec. xxx. After all other required expenditures described in section 16(3) of the fantasy contests consumer protection act, 2019 PA 157, MCL 432.516; section 16(4) of the lawful internet gaming act, 2019 PA 152, MCL 432.316; and section 16(4) of the lawful sports betting act, 2019 PA 149, MCL 432.416 are made, any monies remaining in the fantasy contest fund, internet gaming fund, and internet sports betting fund are appropriated and shall be deposited into the state school aid fund as described in section 16(3)(b) of the fantasy contests consumer protection act, 2019 PA 157, MCL 432.516; section 16(4)(d) of the lawful internet gaming act, 2019 PA 152, MCL 432.316; and section 16(4)(d) of the lawful sports betting act, 2019 PA 149, MCL 432.416.

Sec. xxx. In addition to any other amounts appropriated for the fostering futures scholarship program, money granted or money received as gifts or donations to the fostering futures scholarship trust fund created by 2008 PA 525, MCL 722.1021 to 722.1031, is appropriated for expenditure for the purposes of the program.

Sec. xxx. The unexpended funds appropriated for ARP - nonentitlement local fiscal recovery fund grants are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to provide payments to nonentitlement units of local government in accordance with the American Rescue Plan Act of 2021 (ARP), Public Law 117-2.

(b) The project will be accomplished by utilizing state employees or contracts.

(c) The total estimated cost of the work project is \$322,146,000.00.

(d) The tentative completion date is September 30, 2026.

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Explanation

Legislation enacted in fiscal year 2020 established new sources of revenue related to internet gaming, sports betting, and fantasy contests (Lawful Internet Gaming Act, PA 152 of 2019; Lawful Sports Betting Act, PA 149 of 2019; Fantasy Contests Consumer Protection Act, PA 157 of 2019). In accordance with those acts, all money remaining in the Fantasy Contest Fund, Internet Gaming Fund, and Internet Sports Betting Fund after all other required expenditures must be deposited into the State School Aid Fund (SAF). This recommendation authorizes those deposits consistent with the relevant statutes.

This recommendation ensures that charitable contributions made to the Fostering Futures Scholarship Trust Fund can be spent consistent with and within the constraints outlined in the Fostering Futures Scholarship Trust Fund Act, 2008 PA 525. The Department of Treasury administers and directs the investment of the trust fund consistent with the act. The requested language clarifies the department's budget authority as it relates to using gifts, grants, or other donations of money or property to the trust fund for the purposes of the program, including to award college scholarships to eligible foster care youth.

Lastly, this recommendation includes \$322.1 million in federal authorization for the second tranche of disbursements to nonentitlement units of local government, which means a 'city' as that term is defined in section 102(a)(5) of the Housing and Community Development Act of 1974 that is not a metropolitan city. Generally, these are small municipalities that have fewer than 50,000 in population. This program is authorized in Title IX, Part 8, Subtitle M of the American Rescue Plan Act of 2021 (ARP), Public Law 117-2. The department will calculate and distribute allocations to nonentitlement units of local government based on the guidance and local population data published on the U.S. Treasury website. Use of the funds is subject to federal restrictions and guidance from the U.S. Department of Treasury.